2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

COUNTY:

BURLINGTON

CLERK'S COPY

	MUNICIPALITY: WASHINGTON TOWNSHIP
>	
DANIEL JAMES	12/31/2008
MAYOR'S NAME	TERM EXPIRES
MUNICIPAL	OFFICIALS
PAUL KAIN	C-0851
MUNICIPAL CLERK	CERT. NO.
VICTORIA BORAS	1299
TAX COLLECTOR	CERT. NO.
JOHN CICALESE	
CHIEF FINANCIAL OFFICER	CERT. NO.
KEVIN P. FRENIA	CR435
REGISTERED MUNICIPAL ACCOUNTANT	LIC NO.
DANIEL KEHLER	
MUNICIPAL ATTORNEY	
OFFICIAL MAILING AD	DDRESS OF MUNICIPALITY
1018 RIVER ROAD	
EGG HARBOR CITY, NEV	V JERSEY 08215
FAX#- (609) 965-37	27

GOVERNING BODY	MEMBERS
NAME	TERM EXPIRES
DUDLEY LEWIS	12/31/2010
MARGUERITE KEATING	12/31/2009

PLEASE ATTACH THIS TO YOUR 2008 BUDGET AND MAIL TO:

DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803

2008 MUNICIPAL BUDGET

Municipal Budget of the	TOWNSHIP	of	WASHINGTON	, County of	BURLINGTON	for the Fiscal Year 2008.
It is hereby certified that the Budge Budget approved by resolution of t accordance with the provisions of l	N.J.S. 40A:4-6 and N.J.A.C. 5:30	n day of June 2008, and 30-4.4(d).	e a part hereof is a true copy of that public advertisement wi	f the Budget and Capital be made in	1018 Riv	Clerk Ver Road, Egg Harbor City, NJ 08215
	Certified by me, this 10th day of		1			Address (609) 965-3727 Phone Number
It is hereby certified that the appropriation original on file with the Clerk of the herein are in proof, and the total of Certified by me, this 10th day of June Registered Municipal Accountant Medford, N.J. 08055 Address	the Governing Body, that all additional functions and the function of the func	itions are correct, all sta e total of appropriations Stokes Road Address) 953-0612 ne Number	tatements contained the or contained and the or	ained hereinare in proof, and the budget is full compliance with the budget is full compliance.	of the Governing Body, that he total of anticipated reven	o and hereby made a part is an exact copy of at all additions are correct, all statements nues equals the total of appropriations , N.J.S.40A:4-1 et seq.
	ANALYSIS CONTRACTOR CO	And the second section of the section o	DO NOT USE THESE SPACE	ČES		
CERTIFICATIO	ON OF ADOPTED BUDGET	(DO NOT	ADVERTISE THIS CERTIFIC	CATION FORMS	COTTENCE TION OF LOS	
It is hereby certified that the amount compared with the approved Budget condition to such approval have bee forgoing only.	nt to be raised by taxation for loca	cal purposes has been any changes required of certified with respect the ce	l as a to the	It is hereby certified to requirements of law, so STA	that the Approved Budget not, and approval is given pursurant OF NEW JERSEY epartment of Community Afforector of the Division of Loc	made part hereof complies with the suant to N.J.S. 40A:4-79.
Dated:2	2008 B	By:		Dated:	2	2008 By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of WASHINGTON , County of BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Washington, County of Burlington for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of June 24, 2008.

The Governing Body of the Township of Washington does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(Insert last name)

Keating
Lewis
NAYS

Tames

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Washington, County of Burlington, on June 10, 2008. 2008. A Hearing on the Budget and Tax Resolution will be held at the Town Hall, on July 8, 2008 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S.40A:4-45.2)	771,413
2. Appropriations Excluded from "CAPS":	XXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	868,235
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	868,235
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.92% Percent of Tax Collections Building Aid Allowance 2008 - \$	53,684
4. Total General Appropriations (Item 9, Sheet 29) For Schools- State Aid 2007 - \$ 5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	1,693,332
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,693,332
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued) SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL	WATER		
	BUDGET	UTILITY		
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	1,637,778		Communication of the Communica	A CONTRACTOR OF THE CONTRACTOR
Budget Appropriations Added by N.J.S.40A:4-87	137,038			
Emergency Appropriations				
Total Appropriations	1,774,816			
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	1,496,172			
Reserved	250,780			
Unexpended Balances Cancelled	27,864			
Total Expenditures and Unexpended Balances Cancelled	1,774,816			
Overexpenditures *				

^{*} See Budget Appropriation Items so marked to the right of column "Expended 2007 - Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2007 budget for Total General Appropriations, various 2007 budget figures are subtracted. The result of this gives you the 2008 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2007 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

State & Federal Programs Offset by Revenues Reserve for Uncollected Taxes Debt Service Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

TAX LEVY CAP

Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formual that limits the in the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.

I. CALCULATION OF "CAP"

	Total Appropriations for 2007		government
	Less:		\$1,637,778
	Total Public & Private Programs Excluded From "CAPS" Other Operations Excluded from "CAPS" Interlocal Service Agreement Capital Improvements Transfer to the Board if Education Reserve for Uncollected Taxes	\$15,088 1,520 61,500 350,000 350,000 114,400	877.420
	Amount on which 3.5% "CAP" is Applied 3.5% CAP	7,	760,358
	Allowable Operating Appropriations Before Additional Exceptions per	all-sub-processors and sub-processors and sub-proce	26,613
	(N.J.S.40A:45.3) Additional Exceptions:		786,971
	2006 CAP Bank	wheels and prompting and an action of the second	63
Philosophia Brayaging	Allowable Operating Appropriations	demonstration of the contract	\$787.034

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3h 1

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

mount to be Raised by Taxation for Municipal Purposes		
laximum Allowable Amount to be Raised by Taxation	niker P P P P P P P P P P P P P P P P P P P	64,92
Waiver application amount		
Amounts approved by Referendum		49,0
LFB Approved Statewide Blanket Waiver		. we .
New Ratable Adjustment to Levy	***	
New Ratables - Increase in Valuations (New Construction & Additions) Prior Year's Local Municipal Purpose Tax Rate (per \$100)		
djusted Tax Levy Additions:	-	15,8
directed Tay Lora		
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)		
Less Cancelled or Unexpended Exclusions		
Less Cancelled or Unexpended Waivers		
Add Total Exclusions		379.8
Deferred Charges to Future Taxation Unfunded	··· - y	
Capital Improvement Fund &/or Down Payment on Improvements	320,000	
Recycling Tax Appropriation	5,000	
Allowable Increase in Healthcare Costs	~	
Allowable Increase in Reserve for Uncollected Taxes		
Allowable Pension Increases	2,784	
Offsets to State Formula Aid Loss	52,099	
Change in Debt Service & Existing County Leases (+/-)		
Exclusions:		(364,(
Adjusted Tax Levy Prior to Exclusions	***************************************	
Plus: Prior Year Extraordinary Aid Award		(14,0
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation Plus: 4% Cap Increase	\$\$\text{\$\tex{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\texitex{\$\texit{\$\text{\$\text{\$\texititit{\$\text{\$\texitit{\$\text{\$\texititit{\$\text{\$\texit	(350,0
Changes in Service Provider (+/-)	-delphilister-re-re-re-re-re-	
Less: Prior Year Deferred Charges to Future Taxation Unfunded		
Less: Prior Year Capital Improvement Fund & Down Payments		350,
Less: One Year Waivers		
Prior Year Amount to be Raised by Taxation for Municipal Purposes		

III. GENERAL BUDGET HEARING

On July 8, 2008 at 7:00pm in the Town Hall a hearing on the 2008 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Paul Kain at the Town Hall.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b.2

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (continued) BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY NOT APPLICABLE

	OFAFFLICABLE				
	GROSS DAYS OF		APPROVED		INDIVIDUAL
ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	ACCUMULATED	VALUE OF COMPENSATED	LABOR	LOCAL	EMPLOYMENT
	ABSENCE	ABSENCES	AGREEMENTS	ORDINANCE	AGREEMENTS
NONE	04-100				***************************************
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					endon-orașio Administrația
			***Oderations**		
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	Days	**	Woodenalianto		
	Days		***************************************		
Total Funds	Reserved as of end of 2007:	Workerway	ocolomaero 200		A Society of the Control of the Cont
	Annual Control of the		**************************************	**************************************	
Total I	funds Appropriated in 2008:	Persystematics	AMMINADASA	Villenamov	hAVVVbiliginos
		**************************************		***************************************	

TOWNSHIP OF WASHINGTON CURRENT FUNDS - ANTICIPATED REVENUES

FCOA 08-101 08-102 08-100 XXXXXXXX	2908 199,639 XXXXXXXX 199,639 XXXXXXXX	2007 189,668 XXXXXXX 189,668	in Cash in 2007 189,668 XXXXXXXX 189,668
08-102 08-100	XXXXXXXX 199,639	XXXXXXXX	xxxxxxxx
08-100	199,639		
		189,668	
XXXXXXXX	XXXXXXX		
		XXXXXXXX	XXXXXXXX
XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX
08-103	1,100	1,100	1,300
08-104	2,800	4,000	2,806
08-105			**************************************
XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX
08-110	30,000	30,000	31,734
08-109			
08-112	7,500	4,000	10,056
08-115			
08-111			artikalek (pupa orangan mananan mananan kalanda da da da da pangan mananan mananan da kalanda da da da da da d
08-113	82,000	75,000	160,663
08-114			
	08-103 08-104 08-105 XXXXXXXX 08-110 08-109 08-112 08-115 08-111	08-103 1,100 08-104 2,800 08-105 XXXXXXXX XXXXXXXX XXXXXXXXX 08-110 30,000 08-109 08-112 7,500 08-115 08-117 08-113 82,000	08-103 1,100 1,100 08-104 2,800 4,000 08-105 XXXXXXXX XXXXXXXXX XXXXXXXXX 08-110 30,000 30,000 30,000 08-109 08-112 7,500 4,000 08-115 08-111 08-111 82,000 75,000

CENERAL BEVENUES			Anticipated	Realized
GENERAL REVENUES	FCO	A 2008	2007	in Cash in 2007
3. Miscellaneous Revenues - Section A: Local Revenues (continued)	XXXXX	xxx xxxxx	XX XXXXXXX	X XXXXXXX
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Total Section A: Local Revenues	08-00	1 123,400	114,100	206,559

FCOA	2008	2007	Realized in Cash in 2007
			13: /13:4/
09-201		2.232	
		3,343	3,523
		50,743	50,743
	82,308	77,397	77,397
	CONTRACTOR OF THE PROPERTY OF	2,572	2,572
09-212	1,128,350	1,128,522	1.128,522
09-213	22,565	22,565	22,565
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00.001	**************************************	### (MO) ham ### (MO) had to the second of t	1.285,322
	09-204 09-200 09-202 09-203 09-212	09-200 09-202 82,308 09-203 09-212 09-213 1,128,350 09-213 22,565	09-204 09-200

GENERAL REVENUES		Antic	Anticipated	
GENERAL REVENUES	FCOA	2008	2007	in Cash in 2007
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.40A;4-36 and N.J.A.C.5;23-4.17)	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-160			
				deletimininin paga antana a managa a sa managa ang maga a
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				
The state of the s	08-002			

GENERAL REVENUES		Antic	cipated	Realized
	FCOA	2008	2007	in Cash in 2007
With Prior Written Consent of the Director of Local Government Services				
- Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
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al Section D: Interlocal Municipal Service Agreements Offset With Appropriations	I 1=00 I	olika kinamatalainan) na an e iliya de kili di al-kitarina an aryolii kinada da da kinabatalaina na an aribinda da d	and the state of t	

		Anticipated		Realized
GENERAL REVENUES	FCOA	2008	2007	in Cash in 2007
Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional				
Revenues Offset with Appropriations (N.J.S.40A:4-45.3h:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX

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			MARIE TO THE CONTROL OF THE CONTROL	the trade the constitute of the model and a second production and an addition model and a
tal Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX
onsent of Director of Local Government Services - Additional Revenues	08-003			

GENERAL REVENUES		Anticipated		Realized
OLNEAL REVENUES	FCOA	2008	2007	in Cash in 2007
 Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues Offset with Appropriations: 	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Public Health Priority Funding - 1987	10-785			5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
New Jersey Transportation Trust Fund Authority Act	10-865		n month de de la martin de la company de	
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770		12,000	12,000
Alcohol Education & Rehabilitation Fund	10-702		688	688
Municipal Alliance on Alcoholism & Drug Abuse	10-703	5,420	5,000	5,000
Safe & Secure Communities Program - P.L.1994, Chapter 220	10-704			
Gypsy Moth Spraying	10-705	14,650	48,038	48,038
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			en e
Community Development Block Grant	10-866	72,000	85,000	85,000
SLAHEOP Grant	10-720			
			A three the second seco	666
			0.00000000000000000000000000000000000	One will be a finite of the full property of the contract of t

GENERAL REVENUES		Antic	ipated	Realized
GENERAL REVENUES	FCOA	2008	2007	in Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues				
Offset with Appropriations (Continued):	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	MAGE-130-5-130-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
		etakin perdebangan menera anti-alah dari dari dari dari dari dari dari dari		

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	en de la companya de		State of the control	

Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent	**************************************	XXXXXXX	XXXXXXXX	XXXXXXX
of Director of Local Government Services - Public & Private Revenues	17-001	92,070	150,726	150,726

8. GENERAL APPROPRIATIONS	No.	Appropriated Expended 20						
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	
Interlocal Municipal Service Agreements	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	
Municipal Prosecutor:						- AMAMAKA		
Other Expenses	42-275	6,500	6,500		6,500			
Municipal Court:					V ₈ .700		6,500	
Salaries and Wages	42-490-1	***************************************						
Other Expenses	43-490-2	50,000	50,000		50,000			
Public Defender (P.L.1997, Chapter 256):					50,000		50,000	
Salaries and Wages	43-495-1	2,000	2,000		2.020			
					2,000		2,000	
Tax Assessment:		en de la la la manda de decembra de manda de la						
Other Expenses	42-150	3,000	3,000		3,000	Mark Colonia C		
					3,000		3,000	
			No. Call Co. organization and Call Company of Call Conference on Call					
							oran desta de la companya de la comp	
						ora America ann aigh Mhaideiliúin a na gireach Sealla a ann a dealacagh á chui agus de dhacha a na gireach aig		
		00044064-0044-0045-004066401-04-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0					ille del de que colon de distribute a se conque construir del da a mais colon de la place de mandi de propries	
Total Interlocal Municipal Service Agreements	42-999	61,500	61,500		tilde til delen og en forste til ste forste	tiid de maailiegen ja	er eller er han fan er fan en generale er fan de stagen de kriste en fan de skalen felle en generale en fan de	
		erit kerkentereri i de gion-silva gustude de la reina se destinated de la militar de la distribution de la militar	11,500 hear . 77		61,500		61,500	

8. GENERAL APPROPRIATIONS			Approp	Expended 2007			
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

Sheet - 23

8. GENERAL APPROPRIATIONS	-		Approp	priated		Exercise 1	ed 2007
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Clean Communities:							
Salaries and Wages	41-770-1		300		300	300	
Other Expenses	41-770-2		7,700		11,700	11,700	
Matching Funds for Grants	41-708-2						
Alcohol Education Rehabilitation Fund	41-702-2		688		688	688	
Gypsy Moth	41-702-2	63,696			48,038	48,038	
Municipal Alliance Grant	41-703-2	5.420	5,000		5.000	5,000	
Municipal Alliance Grant - Match	41-703-2	1,355	1,400		1,400	1,400	
		Mary					
							от у на пово шей в водинення в на повой в на по
	med EE A. a Signa, quit suid and sha fair fair fair a signa and a signa and a fair fair fair fair fair fair fair fa						
				no-Administration and specific and the Common and t			

8. GENERAL APPROPRIATIONS	**	an da dada da gala da g	Approp	oriated		Expended 2007		
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	
by Revenues (Continued):	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	
			***************************************				The state of the s	
otal Public & Private Programs Offset by Revenues	40-999	70,471	15,088		67,126	67,126		
etal Operations - Excluded from "CAPS"	34-305	136,235	78,068		130,106	68,604	61,502	
stail: laries and Wages	34-365-1	2,000	2,000		2,000		2,000	
ther Expenses	34-305-2	134,235	76,068		128,106	68,604	59,502	

Sheet 25

8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2007		
(C) Capital Improvements Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	
Down Payments on Improvements	44-902							
Capital Improvement Fund	44-901	50,000	300,000	XXXXXXXX	300,000	300,000	The state of the s	
Renovations & Improvements to Various Township Buildings	44-903	135,000	50,000		50,000	21,389	28,611	
Acquisition of School Bus	44-904	90,000						
Repairs to Township Roads	44-905	15,000						
Improvements to School Generator	44-906	10,000						
Improvements to School Basketball Court	44-907	20,000						
						alaka ya wa wa wa maraka ka maya ya ya maraka aka ka		
						ordende de la		
						140-min mit de sain men en e	м анада ()	
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							namente (1900 milles de la companya e primante de la companya e prima de la companya e prima de la companya e	
						New Market Principles (Mrs. 1984), Mills of the Assault de Schwarzer (Mrs. 1984), Mrs. (Mrs. 1984), Mr	itamusis kapapu us kada sais kiinna, qoo amaada kaasa d sii mii inkanokkii qooda saismaa kaasaa is	
	- All Control of the	от на применя на применения на применения на применения на применения на применения на применения на применени				f pro-material and control of the same and a superior and control of the same and a proper place of the same and a proper pl	nedistanaskanlen-juridani 1994 bis nedistan in diskupa-juridan 1984 berlanda (diskut utan funça in) (bytanlar	
			00.000000-0-74	hamman kan dan dan dan dan dan dan dan dan dan d			$^{-0.01}$ ($^{-0$	
	ordelitation 2001	- College Children and College				الاستخدادة والإستان والمستواه والمستودة والمست	oran-o-o-o-o-o-o-o-o-o-o-o-o-o-o-o-o-o-o-o	

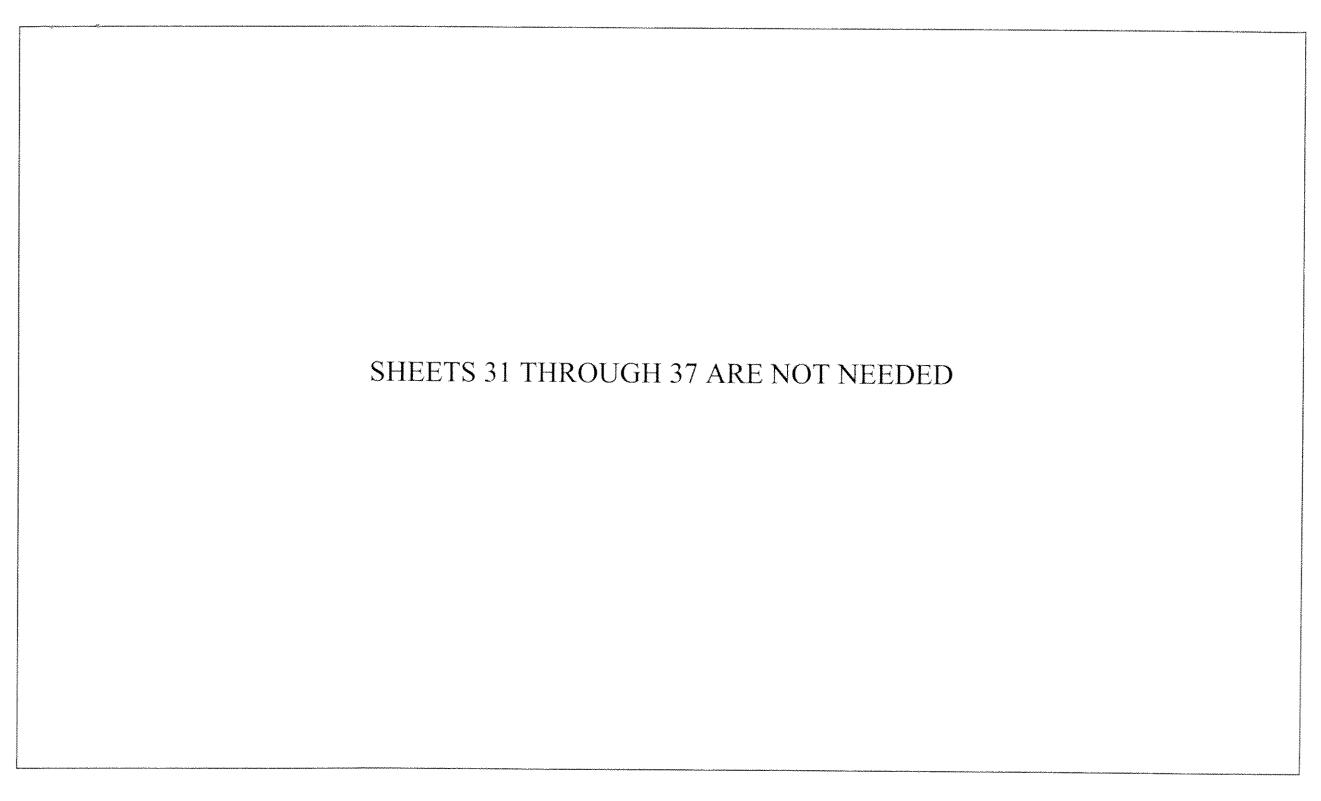
8. GENERAL APPROPRIATIONS	NA.		Approp	oriated		Expended 2007		
C) Capital Improvements Excluded from "CAPS" (continued)	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	
		4						
ublic & Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXXX	
New Jersey Transportation Trust Fund Authority Act	41-865						· · · · · · · · · · · · · · · · · · ·	
Community Development Block Grant	41-866	72,000			85,000	85,000		
	4.6		Normal Age 2 days and a second and a second age 2 days and a second and a second and a second and a second and					
						440		
	**************************************						The state of the s	
							and a second	
	artine k. a. a. m. in John Brown and Charles and a sum a second and a						and to an external contract of the first of the second contract of t	
						MCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		
							enterverkinning felman german ja sjölgen en en egint för en kladiska ela alladiska ja manga ja partyselj	
otal Capital Improvements Excluded from "CAPS"	44-999	392,000	350,000		435,000	406,389	28, 6 x 3	

8. GENERAL APPROPRIATIONS	•		Арргор	oriated		Expend	Expended 2007	
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	
Payment of Bond Principal	45-920						XXXXXXXX	
Payment of Bond Anticipation Notes & Capital Notes	45-925						XXXXXXXX	
Interest on Bonds	45-930	t					XXXXXXXX	
Interest on Notes	45-935				***************************************		XXXXXXXX	
Green Trust Loan Program:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	
Loan Repayments for Principal & Interest	45-940						XXXXXXXX	
							XXXXXXXX	
Capital Lease Obligations Approved Prior To 7/1/2007:							XXXXXXXX	
Principal	45-941						XXXXXXXX	
Interest	45-941						XXXXXXXX	
							XXXXXXXX	
Capital Lease Obligations Approved After 7/1/2007:							XXXXXXXX	
Principal	45-941						XXXXXXXX	
Interest	45-941						XXXXXXX	
	AN Microsoft of Anni Anni Anni Anni Anni Anni Anni Ann						XXXXXXXX	
Total Municipal Debt Service Excluded from "CAPS"	45-999						XXXXXXX	

	-		Approp	priated		Expend	led 2007
8. GENERAL APPROPRIATIONS	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875			XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S.40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXX			XXXXXXXX
							XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999			XXXXXXXX			XXXXXXX
(F) Judgments	37-480			XXXXXXXX			XXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	340,000	350,000	XXXXXXXX	350,000	322,136	XXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXX			XXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	868,235	778,068		915,106	797,129	90,113

	•		Approj	Expended 2007			
8. GENERAL APPROPRIATIONS	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from CAPS	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX
(1) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXX
Interest on Bonds	48-930						XXXXXXXX
Interest on Notes	48-935	***************************************					XXXXXXX
Total Type I District School Debt Service Excluded from CAPS	48-999						XXXXXXX
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxx
Emergency Authorizations - Schools	29-406		XXXXXXXX				XXXXXXX
Capital Projects, Land, Buildings or Equipment N.J.S.A 18A:22-20	29-407						XXXXXXX
Total Def Chgs & Stat Exp Loc School Exc from CAPS	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	868,235	778,068		915,106	797,129	90,113
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	1,639,648	1,523,378		1,660,416	1,381,772	250,780
(M) Reserve for Uncollected Taxes	50-899	53.684	114,400	XXXXXXX	114,400	114,400	XXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	1,693,332	1,637,778		1,774,816	1,496,172	250,780

8. GENERAL APPROPRIATIONS			Appro	priated		Exnend	led 2007
SUMMARY OF APPROPRIATIONS	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	771,413	745,310		745,310	584,643	160,667
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300	4,264	1,480		1,480	1.478	2
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	61,500	61,500		61,500		61,500
Additional Appropriations Offset by Revenues	34-303				- Open and the second s		
Public & Private Programs Offset by Revenues	40-999	70,471	15,088		67,126	67,126	***************************************
Total Operations - Excluded From "CAPS"	34-305	136,235	78,068		130,106	68,604	61,502
(C) Capital Improvements	44-999	392,000	350,000		435,000	406,389	28,611
(D) Municipal Debt Service	45-999						XXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999			XXXXXXXX			XXXXXXXX
(F) Judgements	37-480			XXXXXXXX			XXXXXXXX
(G) Cash Deficit	46-885			XXXXXXXX			XXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXX
(N) Transferred to Board of Education	29-405	340,000	350,000	XXXXXXXX	350,000	322,136	XXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	33,684	114,400	XXXXXXXX	114,400	114,400	XXXXXXXX
Total General Appropriations	34-499	1,693,332	1,637.778		1.774,816	1,496,172	250,780



DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED R	REVENUES FROM	FCOA	12	CIPATED	REALIZED IN CASH IN
Assessment Cash		53-101	2008	2007	2007
Deficit (Utility Budget)	53-885			410 market 17.00 m
Total	Utility Assessment Revenues	53-899	***************************************		
15. APPROPRIATIO	ONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED 2007 PAID OR
				CHARGED	
Payment of Bond Pri	incipal	53-920			
Payment of Bond An	nticipation Notes	53-925			
Total	Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowland Development Commission; Outside Employment of Off Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Municipal Alliance on Alcoholism and Drug Abuse; Older Americans Act - Program Contributions;

Builders' Escrow, Public Defender Fees

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS						
Cash & Investments	1110100	3,125.592				
Due From State of N.J. (c. 20, P.L. 1971)	1111000	7,844				
Federal & State Grants Receivable	1110200	533,538				
Receivables with Offsetting Reserves:	XXXXXX	XXXXXX				
Taxes Receivable	1110300	50,610				
Tax Title Liens Receivable	1110400	22,398				
Property Acquired by Tax Title Lien Liquidation	1110500					
Other Receivables	1110600	332,726				
Deferred Charges Required to be in 2008 Budget	1110700	2.717				
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800					
Total Assets	1110900	4,075,425				

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	1,980,116
Reserves for Receivables	2110200	405,734
Surplus	2110300	1.689,575
Total Liabilities, Reserves & Surplus		4,075,425

School Tax Levy Unpaid	2220120	224,234
Less: School Tax Deferred	2220200	224,234
* Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st CURRENT REVENUE ON A CASH BASIS:	23110100	1,096,839	906,805
Current Taxes * (Percentage collected: 2007-96.92%, 2006-94.99%)	2310200	1,674,306	1,273,739
Delinquent Taxes	2310300	64,118	58,609
Other Revenues & Additions to Income	2310400	2,204,904	1.718,241
Total Funds	2310500	5,040,167	3,957,394
EXPENDITURES & TAX REQUIREMENTS: Municipal Appropriations	2310600	1,632,552	1,480,422
School Taxes (Including Local & Regional)	2310700	1,247,444	929,975
County Taxes (Including Added Tax Amounts)	2310800	470,596	409,890
Special District Taxes	2310900		
Other Expenditure & Deductions from Income	2311000		40,268
Total Expenditures & Tax Requirements	2311100	3,350,592	2,860,555
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	3,350,592	2,860,555
Surplus Balance - December 31st * Nearest even percentage may be used.	2311400	1,689,575	1,096,839

Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	1,689,575
Current Surplus Anticipated in 2008 Budget	2311600	199,639
Surplus Balance Remaining	2311700	1,489,936

Sheet 39

and the second s		2008
and the second s		CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
	a document used as part of the local unit's	I Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is planning and management program. Specific authorization to expend funds for purposes described in this section ond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance vement Fund, or other lawful means.
	CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
		Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
		No bond ordinances are planned this year.
	CAPITAL IMPROVEMENT PROGRAM	- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:
	X	3 years. (Population under 10,000)
		6 years. (Over 10,000 and all county governments)
		years. (Exceeding minimum time period)
		Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

	~
NABBATTITE FOR CARTELY WITHOUT TO THE	
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM	
The Township Committee has reviewed its future capital needs and presents the following Capital Improvement Program.	
	A A A A A A A A A A A A A A A A A A A

	any cook (MARIAMANA)

CAPITAL BUDGET (Current Year Action) 2008

LOCAL UNIT TOWNSHIP OF WASHINGTON

			4	Ĭ					1 6
The state of the s	2	The state of the s	AMOUNTS	PLANNED F	UNDING SERVI	CES FOR CUR	RENT YEAR - 20	108	TOBE
		ESTIMATED	RESERVED	5a	5b	5c	5d	5e	FUNDED IN
PROJECT TITLE	PROJECT NUMBER	TOTAL COST	IN PRIOR YEARS	2008 Budget Appropriations	Capital Improv- ement Fund	Capital Surplus	Grants in Aid & Other Funds	Debt Authorized	FUTURE
	NOMBER		i LANO	Appropriations	i circii rung	Surprus		Aumonzea	YEARS
Renovations & Improvements to Various Township Buildings	1	135,000	l year	135,000		~~^~~			
Acquisition of School Bus	2	90,000	1 year	90,000					
Repairs to Township Roads	3	15,000	l year	15,000					
Improvements to School Generator	4	10,000	l year	10,000					
Improvements to School Basketball Court	5	20,000	1 year	20,000					
									A CONTRACTOR AND A CONT
								·	

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TOTALS - ALL PROJECTS		270,000		270,000		the first of the first the sea of the sea of the first the sea of the		anthe Constitute of the Consti	

3 YEAR CAPITAL PROGRAM - 2008 - 2010 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT TOWNSHIP OF WASHINGTON

	2	3 ESTIMATED	4 ESTIMATED	FUNDING AMOUNTS PER BUDGET YEAR					
PROJECT TITLE	PROJECT NUMBER	TOTAL COST	COMPLETION TIME	5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Renovations & Improvements to Various Township Buildings	1	335,000	3 Year	135,000	100,000	100,000			
Acquisition of School Bus	2	90,000	1 Year	90,000					
Repairs to Township Roads	3	15,000	l Year	15,000					
Improvements to School Generator	4	10,000	l Year	10,000					
Improvements to School Basketball Court	5	20,000	1 Year	20,000					
2009 Road Program	6	200,000	l Year		200,000				
2010 Road Program	7	200,000	1 Year			200,000			

	interior de la companya de la compa								
TOTALS - ALL PROJECTS		870,000		270,000	300,000	300,000			

3 YEAR CAPITAL PROGRAM - 2008 - 2010 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT TOWNSHIP OF WASHINGTON

l PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPR 3a Current Year 2008	OPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	7a General	BONDS AND I	7c	7d
Renovations & Improvements to V		135,000	200,000	l and	Surpius	Other runds	General	Liquidating	Assessment	School
Acquisition of School Bus	90,000	90,000								
Repairs to Township Roads	15,000	15,000								
Improvements to School Generator	10,000	10,000			***************************************					
Improvements to School Basketba	20,000	20,000								
2009 Road Program	200,000			10,000			190,000			
2010 Road Program	200,000			10,000			190,000			

						000000000000000000000000000000000000000				
	and the state of t			in makeni manjoo oo	and the state of t					
TOTALS - ALL PROJECTS	870,000	270,000	200,000	20,000			380.000			PP0000462

SECTION 2 - UPON ADOPTION FOR YEAR 2008



(Only to be included in the Budget as finally adopted)

RESOLUTION

2008-40

Be it resolved by the Township Council of the Township of Washington, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(b) \$ (Item 3 below) for school purposed in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,

(c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3)

and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) \$ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert Last Name)

Ayes Lewis James

Nays

Absent

Abstained

SUMMARY OF REVENUES

1. General Revenues	and the second s		y
Surplus Anticipated	08-10	199,639	
Miscellaneous Revenues Anticipated	40004-10	1,448,693	
Receipts From Delinquent Taxes	15-499	45,000	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)		07-190	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: Item 6, Sheet 42	07-195	A September of the forth of the latter of th	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)			
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only	- Nove	25	
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: ltem 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191		
Total Revenues		40000-10	1,693,332

SUMMARY OF APPROPRIATIONS

GENERAL APPROPRIATIONS:		
ithin "CAPS"	******	********
(a&b) Operations Including Contingent		771.413
(e) Deferred Charges and Statutory Expenditures - Municipal		
(g) Cash Deficit	*************************************	*********
ccluded From "CAPS" (a) Operations - Total Operations Excluded from "CAPS"		136,235
(a) Operations - Total Operations Excluded from CATS		392,000
(c) Capital Improvements		1 272,000
(d) Municipal Debt Service		
(e) Deferred Charges - Municipal		
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		
(K) For Local District School Purposes		340,000
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		53,684
SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)		
Total Appropriations		1.693,332

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 8th day of July 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Clerk

Certified by me this 8th day of July 2008

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND NOT APPLICABLE

DEDICATED REVENUES				Realized in Cash	1		Appropriated		Expended 2007	
FROM TRUST FUND	FCOA	2008	2007	in 2007	APPROPRIATIONS	FCOA	for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190				Development of Lands for Recreation & Conservation:		xxxxx	xxxxx	XXXXX	xxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXX	xxxxx	XXXXX	TXXXXX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXX	XXXXX	xxxxx	XXXXX
	Land 1997				Salaries & Wages	54-176-1				1
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2		***************************************		
Total Trust Fund Revenues:					Acquisition of Farmland	54-916-2				
Year Referendum Passed/Impleme		Summary of	Program		Down Payments on Improvements	54-902-2				
Rate Assessed:	intea.		<u> </u>	(date)	Debt Service:		XXXXX	XXXXX	XXXXX	xxxxx
Total Tax Collected to Date				Payment of Bond Principal	54-920-2				XXXXX	
Total Expended to Date:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXX
Total Acreage Preserved to Date				Interest on Bonds	54-930-2	- Apply Community	and the state of t		XXXXX	
Rcreation Land Preserved in 2007:			Acres)	Interest on Notes	54-935-2	A COSTA DE LA COST			XXXXX	
Farmland Preserved in 2007: (Acres)			romponimonikatiationopponimonikationiatelasticiajannia ACTCS)	Reserve for Future Use	54-950-2		manager and a second se			
a miniand i reserved in 200/;			**************************************	Acres)	Total Trust Fund Appropriations	54-499			ar Heli (and haf de an line webs to the Oriential Association) of the Proposition of Association (and proposition)	

NOT APPLICABLE Annual List of Change Orders Approved Pursuant to N.J.A.C.5:30-11

Contracting Unit:	Year Ending: December 31, 2007
The following is a complete list of all change orders which caused the originally awarded contract price to be please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.	exceeded by more than 20 percent. For regulatory details
Ĭ.	
2.	
3.	
4.	
For each change order listed above, submit with introduced budget a copy of the governing body resolution author the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check	horizing the change order and an Affidavit of Publication for k here and certify below.
	Clerk of the Governing Body