#### 2010 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2010 BUDGET)

COUNTY: BURLINGTON

CLERK'S COPY

MUNI	CIPALITY: WASHINGTON TOWNSHIP
DUDLEY LEWIS	12/31/2010
MAYOR'S NAME	TERM EXPIRES
MUNICIPAL OFFICIA	ILS
	10/21/2009
LA SHAWN R. BARBER	DATE OF ORIG. APPT. C-1039
MUNICIPAL CLERK	CERT. NO.
VICTORIA BORAS	1299
TAX COLLECTOR	CERT. NO.
JOHN CICALESE	
CHIEF FINANCIAL OFFICER	CERT. NO.
RODNEY R. HAINES	CR498
EGISTERED MUNICIPAL ACCOUNTANT	LIC NO.
DANIEL KEHLER	
MUNICIPAL ATTORNEY	
OFFICIAL MAILING ADDRESS O	F MUNICIPALITY
2436 ROUTE 563	
EGG HARBOR CITY, NEW JERSEY	08215
FAX#: (689) 965-3727	

GOVERNING BODY	MEMBERS
NAME	TERM EXPIRES
DANIEL JAMES	12/31/2011
BARRY CAVILEER	12/31/2012
	and a solid and a
	And and analysis and an analys
	***************************************
	***************************************
	**************************************

#### PLEASE ATTACH THIS TO YOUR 2010 BUDGET AND MAIL TO:

DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803

#### 2010 MUNICIPAL BUDGET

Municipal Budget of the	TOWNSHIP	of	WASHINGTON	destruction of the second of t	County of	BURLINGTON	for the Fiscal Year 2010.
It is hereby certified that the Budg Budget approved by resolution of accordance with the provisions of	get and Capital Budget annexed he sthe Governing Body on the 8th of N.J.S. 40A:4-6 and N.J.A.C. 5:3	ereto and hereby mad lay of June 2010, and 0-4.4(d).	de a part hereof is a true co that public advertisement	opy of the Budget t will be made in	and Capital	Had	haven R. Barbar RM
	Certified by me, this 8th day of					2436 Route	563, Egg Harbor City, NJ 08215 Address (609) 965-3727
It is hereby certified that the approoriginal on file with the Clerk of the herein are in proof, and the total of Certified by me, this 8th day of Jur Registered Municipal Accountant  Medford, N.J. 08055  Address	f anticipated revenues equals the energy and an additional fractions of the energy and the energ	nereby made a part is a ions are correct, all state total of appropriations tokes Road ddress	atements contained s.	contained herein a and the budget is	re in proof, and the full compliance v	oved Budget annexed hereto are of the Governing Body, that all the total of anticipated revenuation the Local Budget Law, N is 8th day of June 2016.  Chief Financial O	Love .
Address	Phone	Number	DO NOT USE THESE S	SPACES			
CERTIFICATIO	N. O. F. A. S.						
is hereby certified that the amount ompared with the approved Budget ondition to such approval have been orgoing only.  S D		purposes has been ny changes required a ertified with respect to	ADVERTISE THIS CERT us a the	It is	hereby certified to irements of law, a STA Dep	RTIFICATION OF APPROTOTION OF APPROT	to N.J.S. 40A:4-79.
Dated:20	010 By				Dated:		

## COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of WASHINGTON , County of BURLINGTON

#### MUNICIPAL BUDGET NOTICE

#### Section 1.

Municipal Budget of the Township of Washington, County of Burlington for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of June 17, 2010.

The Governing Body of the Township of Washington does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE (Insert last name)

AYES

NAYS

ABSTAINED

ABSTAINED

ABSENT

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Washington, County of Burlington, on June 8, 2010. A Hearing on the Budget and Tax Resolution will be held at the Town Hall, on July 13, 2010 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

# EXPLANATORY STATEMENT SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

YEAR 2010
XXXXXXX
XXXXXXX
819,945
XXXXXXX
928,731
928,731
96,000
1,844,676
1,844,676
XXXXXXXX
The state of the s
64. 0000

## EXPLANATORY STATEMENT - (Continued) SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL	T were		
	BUDGET	WATER UTILITY		
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	1,462,931			
Budget Appropriations Added by N.J.S.40A:4-87				
Emergency Appropriations				<b>WAS</b>
Total Appropriations	1,462,931			
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	1,178,710			
Reserved	274,221			<del></del>
Unexpended Balances Cancelled	10,000			
Total Expenditures and Unexpended Balances Cancelled	1,462,931			
Overexpenditures *		**************************************		

<sup>\*</sup> See Budget Appropriation Items so marked to the right of column "Expended 2009 - Reserved."

## Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

#### **EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE**

#### APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget vear.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2009 budget for Total General Appropriations, various 2009 budget figures are subtracted. The result of this gives you the 2010 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2009 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

> State & Federal Programs Offset by Revenues Reserve for Uncollected Taxes Debt Service Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

#### TAX LEVY CAP

Chapter 62 of the Laws of 2009 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the in the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.

#### I. CALCULATION OF "CAP"

Total Appropriations for 2009		\$1,462,931
Add: CAP Base adjustment Less:		91,702,731
Total Public & Private Programs Excluded From "CAPS" Other Operations Excluded from "CAPS"	\$4,798	
Interlocal Service Agreement Capital Improvements Transfer to the Board if Education	61,500 190,000	
Reserve for Uncollected Taxes Amount on which 3.5% "CAP" is Applied	350,000 73,308	679,606
3.5% CAP Allowable Operating Appropriations Before Additional Exceptions per		783,325 27,416
(N.J.S.40A:45.3) Additional Exceptions:		810,741
2008 CAP Bank 2009 CAP Bank	Notificial associated to large	21,432
Allowable Operating Appropriations	MARIA - Company of the control of th	\$832,177

#### NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b.1

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

#### **EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE**

CALCULATION OF LEVY CAP		
Prior Year Amount to be Raised by Taxation for Municipal Purposes Less: One Year Waivers		
Less: Prior Year Capital Improvement Fund & Down Payments Less: Prior Year Deferred Charges to Future Taxation Unfunded		50,00
Changes in Service Provider (+/-)		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	Miles Marie Company	
Plus: 4% Cap Increase	***************************************	(50,00
Plus: Prior Year Extraordinary Aid Award		(2,00
Adjusted Tax Levy Prior to Exclusions	***************************************	
Exclusions:		(52,00
Change in Debt Service & Existing County Leases (+/-)		
Offsets to State Formula Aid Loss	Apr.	
Allowable Pension Increases		
Allowable Increase in Reserve for Uncollected Taxes	736	
Allowable Increase in Healthcare Costs	21,762	
Recycling Tax Appropriation	<u>~</u>	
Capital Improvement Fund &/or Down Payment on Improvements	Apr.	
Deferred Charges to Future Taxation Unfunded	**	
Add Total Exclusions	*	····
Less Cancelled or Unexpended Waivers		22,49
Less Cancelled or Unexpended Exclusions		
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)		
y (vomplete unei Est 13 awaiteu)	······································	
Adjusted Tax Levy		120 50-
Additions:		(29,502
New Ratables - Increase in Valuations (New Construction & Additions)		
Prior Year's Local Municipal Purpose Tax Rate (per \$100)		*
New Ratable Adjustment to Levy	**************************************	
LFB Approved Statewide Blanket Waiver		**
Amounts approved by Referendum		
Waiver application amount		*
Maximum Allowable Amount to be Raised by Taxation		(29,502
	The commonweal and the common and th	<u> </u>
Amount to be Raised by Taxation for Municipal Purposes		

#### II. GENERAL BUDGET HEARING

On July 13, 2010 at 7:00pm in the Town Hall a hearing on the 2010 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting LaShawn Barber at the Town Hall.

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b.2

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

## EXPLANATORY STATEMENT - (continued) BUDGET MESSAGE

## ANALYSIS OF COMPENSATED ABSENCE LIABILITY NOT APPLICABLE

N	OTAPPLICABLE	0044000			
ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS DAYS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT
NONE					AGREEMENTS
				<del>burranawa</del> funikanikanikanikanikanikanikanikanikanika	
					Account of sub-street end of s
					posimila because de evange
			And the second s		
			and the state of t	the state of the s	\$400 mm
			(40		**************************************
	Days	adm-section (	***************************************		
Total Funds f	Reserved as of end of 2009:				A STATE OF THE STA
	ands Appropriated in 2010:				30
6 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	mes Appropriated in 2010;		***************************************		

#### TOWNSHIP OF WASHINGTON CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES		Antic	cipated	Realized
	FCOA	2010	2009	in Cash in 2009
1. Surplus Anticipated	08-101	477,327	82,047	
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			82,047
Total Surplus Anticipated		XXXXXXXX	XXXXXXXX	XXXXXXXX
3. Miscellaneous Revenues - Section A: Local Revenues	08-100	477,327	82,047	82,047
	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Alcoholic Beverages	08-103	1,200	1,200	
Other	08-104	4,000		1,260
Fees & Permits		**,000	1,000	4,400
Fines & Costs:	08-105			Manufacture and the second
	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
Municipal Court	08-110	17,700	18,700	17,724
Other	08-109			
Interest & Costs on Taxes	08-112	8,000		
Interest & Costs on Assessments	- Committee - Comm	A gVVV	8,000	8,376
Parking Meters	08-115			
	08-111		niinkankilanojoonaanisista kaasaan kankingaan kankingaan ka kankingaan ka ka saa ka saa ka saa ka saa ka saa k	
Interest on Investments & Deposits	08-113	25,000	20,000	34,670
Anticipated Utility Operating Surplus	08-114			JT VIV
			2	3000 A - 4000 A - 400

GENERAL REVENUES  TECOA  2010  XXXXXXXX  XXXXXXXX  XXXXXXXX  XXXXXXX			
3. Miscellaneous Revenues - Section A: Local Revenues (continued)	Anticipated		
XXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2009	in Cash in_2009	
	x xxxxxxxx		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		ericulo de la militario (n. 1). De segoni de la maria de la composition della compos	
ol Section A: Local Revenues 08-001 55.900			
08-001 55,900 Sheet - 4a	48 900	66,430	
.mcct - →a		5/20/2010	

GENERAL REVENUES			At	Realized	
		FCOA	2010	2009	in Cash in 2009
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations					
Legislative Initiative Municipal Block Grant		09-201			
Extraordinary Aid		09-204			
Consolidated Municipal Property Tax Relief Aid					
Energy Receipts Tax (P.L.1997, Chapters 162 & 167)		09-200	11,844	25,970	25,970
Supplemental Energy Receipts Tax		09-202	73,903	86,045	86,045
		09-203			
Municipal Property Tax Assistance		09-212	macroscopic and the second	The state of the s	
Garden State Trust - Prior Year Reserve		09-212	1,096,892	1,097,135	
Pinelands Property Tax Stabilization		09-213	22,566		1,096,891
Reserve for Consolidated Municipal Property Tax Relief Aid		09-200		22,565	22,565
		09-200	34,375	34,374	
	and the second s	antistropistas migranadas is discontinuos antistos specificas antistos antistos de la continuo del continuo de la continuo del continuo de la continuo del continuo de la continuo de la continuo de la continuo del continuo de la continuo del continuo de la continuo de la continuo de la continuo de la continuo del continuo de la continuo de la continuo de la continu			399
		····			tarkak seperatuan kanan dan araba dan dan dan dan dan dan dan dan dan da
			e de la companya		instantion the little property of the second se
	kamala jarapahariaki didaka ing hipan-fari di mangkanggannanga-apaganga didakahan bandandari mana ang pangkanahan bandari ka	No. d and approximately an auditor of advisor assumed to a large convolved design (below all the experiment of the experiment of the convolved design (below all the experiment of the			enter for para mente a de fem menso con esta a monta de la colonida de la colonida a mais de la colonida de fe
					Managara and Managara and Andrews and Angree (Managara and Angree) and Angree (Managara and Angree) and Angree
"Mal Section B. Steen Ad Wishows Officers and Wisho	**************************************			of forward and a second and a s	
Total Section B: State Aid Without Offsetting Appropriations		09-001	1.239.580	1,266,089	1231471
	Sheet - 5				5/20/2013

GENERAL REVENUES			Anticipated		Realized
	ſ	COA	2010	3000	in Cash
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				2009	in 2009
Offset with Appropriations (N.J.S.40A:4-36 and N.J.A.C.5:23-4.17)	XXX	XXXXX	XXXXXXXX	**************************************	
Uniform Construction Code Fees				XXXXXXXX	XXXXXXXX
	U	8-160			
pecial Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:					
	XXX	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations I.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):					
Uniform Construction Code Fees	XXX	XXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	08-	-160			
		da a fi de mante de la cida de la	and the state of t		
				formand in a parameter in a second se	
		has promote a fall of the following a promote and promote and a fall of the fa			
	***************************************				
		o de la companya del la companya de		atarian inada ini ningan pamainan pandainan pandainan dan ini ningan ina pandaini dan pandaini d	
		eriterikal jagonegi annimas (palaminerita na menelej "sirial gart peneleja a 140000).			Management of the second secon
		**************************************			
		W4			
tal Section C. Dedicated Uniform Construction Code Fees Offset with Appropriations	08-0	(37)			
	Sheat - 6				

GENERAL REVENUES		Antic	pated	Realized
	FCOA	2010	2009	in Cash <u>in 2009</u>
Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	VVVVVVV			- III 2009
	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
				AAAAA SII KANAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
I Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	etterse kantala kantala etterse etterse kantala kantala kantala etterse ett kantala etterse kantala etterse et	ikin kananan perintukan kanan kenan kenan kenan kanan kanan kenan kenan kanan kenan kenan kenan kenan kenan ka Kanan kenan ke	tidenment of chaining LLL opening that the contract of the training at the chain of
	Sheet - 7			

GENERAL REVENUES			Anticipated		Realized
		FCOA	2010	2009	in Cash in_2009
. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional					<u> </u>
Revenues Offset with Appropriations (N.J.S.40A:4-45.3h:		XXXXXXXX	***********		
			XXXXXXXX	XXXXXXXX	XXXXXXX
		internet and purious colors and manufacture and activity from the color of primary to be in party.			
	ione e manusco de de descono e de designo de manusca de designo e manusca de designo e manusca de de comencia d				
				- Andrew Communication (Communication Communication Communication Communication Communication Communication Com	
	A TOTAL CONTROL OF THE STATE OF	anne and de la			
				relicios (no Medical de America de Angles Andrew (no de Angles de	Collaboration and Collaboratio
	androped demokery seemely in the contraction of the		i dan dan samini da dan makan da disinta kan makan da kan makan da da kan da da kan da da kan da da da da da d	Makambita dalapara kendilakan dan kanada dalapara	
	1.00563359 + 0.004633941643 + 0.00443944534 + 0.0044394443944594444444444444444444444444				
				996 48 (2) - 1980 (1984 a.m.) - 2000 (1984 a.m.) 1986 d.m.) 1980 (1984 a.m.) 1980 (1984 d.m.) 1980 (1984 d.m.)	304. mm. — 1900-1900 (Alberto-glash) 1900-1900 (Alberton) — 1900-1900 (Alberton) — 1900-1900 (Alberton) — 1900 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906 — 1906
tal Section E: Special Item of General Revenue Anticipated with Prior Written		50 55 47 5 5 3 3 4 × × 4 -			
onsent of Director of Local Government Services - Additional Revenues		XXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX
2017), 1978 POSSIBILITA DEFINES - AUGITORIAI REVENUES		(18.003			

CENTED AL DEVENHEES		Antic	ipated	Realized
GENERAL REVENUES	FCOA	2010	2009	in Cash in 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues				
Offset with Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Public Health Priority Funding - 1987	10-785			
New Jersey Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	6,391	4,798	4,798
Alcohol Education & Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism & Drug Abuse	10-703			
Safe & Secure Communities Program - P.L.1994, Chapter 220	10-704			
Gypsy Moth Spraying	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Community Development Block Grant	10-866			
SLAHEOP Grant	10-720			
				Office Control of the
	**************************************			

GENERAL REVENUES		Anticipated		Realized	
OCHERAL REVENUES	FCOA	2010	2009	in Cash in 2009	
Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues Offset with Appropriations (Continued):	xxxxxxxx	********			
	AAAAAAA	XXXXXXXX	XXXXXXXX	XXXXXXXX	
			THE STATE OF THE S		
			Milya mylwigith		
Section F: Special Items of General Revenue Anticipated With Prior Written Consent	XXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXXX	
Director of Local Government Services - Public & Private Revenues	10-001	6,391	4,798	4,798	
S	heet - 9a			5/20/2010	

8. GENERAL APPROPRIATIONS		2		Appropriated	Total for	Expend	ed 2009
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	2009 As Modified By All Transfers	Paid or Charged	Reserved
nterlocal Municipal Service Agreements	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXXX
Municipal Prosecutor:							
Other Expenses	42-275	6,500	6,500	- 104-	6,500	3,375	3,125
funicipal Court:							
Salaries and Wages	42-490-1						
Other Expenses	43-490-2	50,000	50,000		50,000	33,929	16,071
ublic Defender (P.L.1997, Chapter 256):							
Salaries and Wages	43-495-1	2,000	2,000		2,000	1,067	933
ax Assessment:							
Other Expenses	42-150	3,000	3,000		3,000		3,000
							and the second of the second o
	9-4		primition in the section of the sect				
otal Interlocal Municipal Service Agreements	42-999	61,500	61.300		61,500	38,371	23,129

8. GENERAL APPROPRIATIONS		Appropriated Expended 2000							
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By	Paid or	led 2009 Reserved		
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxx	XXXXXXXX	xxxxxxx	XXXXXXXX	All Transfers  XXXXXXXX	Charged			
					ΑΑΑΑΑΑΑ	XXXXXXXX	XXXXXXXX		
		remande (remije par je koda de koda politik Modelli za politik politik politik koda (rej 2000 kom mel politik							
			Seeman Michigan Colombia (See Seeman Colombia) Seeman Colombia (See Seeman Colombia) Seeman Colombia (Seeman						
				ann stadad da financia da magalla da magalla da magalla da magalla da magalla da magalla da financia da da fin					
				en e americanis de de americano considera del mujo america e plane ante di un seneral de mujo adesta de se combina		olor total suur, yestoomi, muusakkiin kokun kunkun 1970 olo 1984 totak kun kokun johda katala kala kala kala suurusiin muu			
tal Additional Appropriations Offset by Revenues N.J.S. 40A(4-45.3h)	34-303								

5/20/2010

8. GENERAL APPROPRIATIONS				Appropriated		Total for Expended 2009		
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or	Reserved	
Public & Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		Charged		
Clean Communities:					XXXXXXXX	XXXXXXXX	XXXXXXXX	
Salaries and Wages	41-770-1							
Other Expenses	41-770-2	6,391	4,798					
Matching Funds for Grants	41-708-2		77.73	,	4,798	4,798		
Alcohol Education Rehabilitation Fund	41-702-2							
Gypsy Moth	41-702-2							
Municipal Alliance Grant	41-703-2						**************************************	
Municipal Alliance Grant - Match	41-703-2							
		ngga nga nga nga nga nga nga nga nga nga	Arial dalamentar erdi juma perinci munga perumuhan serdari dan mengandi nemengandari dan jumah di memuhan serd					
			orak Lunguan vol 1940 A tumin men men Ligh Lung din 1940 (1940) Lung kentuan sepamban sepamban sepamban d					
		· · · · · · · · · · · · · · · · · · ·						
		Medical Compiler or which is the Construence of the Section of Section Compiler Comp	aan ay ii ii ii aan aa aa ay daa aa ay dad da aan daaba da aan daaba da ii aa ah					
							-990_3	
			2004 <u>- 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998</u>				v	

Sheet - 24 5/20/2010

				Expended 2009			
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2010	for 2009	Appropriated  for 2009  By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Expend Paid or Charged	Reserved
Public & Private Programs Offset by Revenues (Continued):	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
			milit ki forman sain di mandinakan ingakan ki kanja ki ki ki kanginan kind da da mana ki da da da mana kind da				
oral Dublia & Drivata Bassana CSC at L. D.		and the second section and the second section and the second section and the second section second section second					Marine plane and the state of t
otal Public & Private Programs Offset by Revenues  otal Operations - Excluded from "CAPS"	40-999	6.391	4798		4,798		rat ele a ciones mella munita e destripi mando el molto e 1884 e il di e emissibile del cipazione e cionde destripa
	34-305	67,891	66.298		66,298	43,169	23,129
laries and Wages	3.4-305-1	1,000	2,000		2,000	1,067	-3 M %
ter Expenses	34-3(35-2	65.891	54.298		64.298		933 33.14c
			Sheet 25		<b>3</b>	42,102	22,196

S/20/2010

		CUKRENT FUN	DS - APPROPRIATI	IONS (continued)			
8. GENERAL APPROPRIATIONS				Appropriated			
(C) Capital Improvements Excluded from "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency	Total for 2009 As Modified By	Expend Paid or	led 2009
Down Payments on Improvements	44-902			Appropriation	All Transfers	Charged	Reserved
Capital Improvement Fund	44-901		50,000	VVYTYT			
Renovations & Improvements to Various Township Buildings	44-903	50,000		XXXXXXXX	50,000	50,000	***************************************
Acquisition of Data Processing Equipment	44-904	15,000	50,000		50,000	10,433	39,567
Repairs to Township Roads	44-905	Commission of the Commission o	9° 3° 3° 3°				
Improvements to School Generator	44-906		25,000		25,000	21,746	3,254
Improvements to School Basketball Court	44-907		20,000				
Acquisition of Property	44-908		45,000		20,000		20,000
			73,000		45,000	41,022	3,978
			Anthropological				
				hereaching the second s			
	opelle de de la grande de la gr						Margane des de proposation de propos
	Management dan seleksiselik keleksiselik dan keleksiselik dan keleksiselik dan keleksiselik dan keleksiselik d		mental internal company desired and a second control of the contro				
	Marajana Saladajan Jojuma Arisyama Arisyama Arisyama Jaros Arisya Jawa Jawa Jawa Jawa Jawa Jawa Jawa Ja	The state of the s	**Antificinal Antiferration of the Control of the C		militar de funta de militar de folio de folio de destación de como de folio de destación de como de folio de militar de folio de		
	_	DOS Exembles DELECTOR DOS Exemples Exem	fortheredate by consistent and any section and problems to decrease the section and the section of the deficiency of a fortier and a fortier a	$id_{ij}(x) = i - i - i - i - i - i - i - i - i - i$			

Sheet - 26 5/20/2010

			NDS - APPROPRIAT	IONS (continued)			
8. GENERAL APPROPRIATIONS		***************************************		Appropriated			
C) Capital Improvements Excluded from "CAPS" (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
ublic & Private Programs Offset by Revenues:	XXXXXXXX	*5************************************					
New Jersey Transportation Trust Fund Authority Act	41-865	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX
Community Development Block Grant	41-866						
			Active to the second				
		Made of symmetry and property and the symmetric distance of the symmetry of polymetry and the symmetry of the					
			the former than the property of the following was to be a second or the following the property of the following th				
			Oranici in formation of the second in the second and profit and profit and provided and a promote in the second in				Market desired and the second and th
		Paraller melipin makka dan dan sebagai dan perioda dan dan dan dan dan dan dan dan dan d					
			$A_{a,a,b,c}(x) = (x) e^{-\frac{1}{2}(x) + \frac{1}{2}(x) + \frac{1}$				Medificación de Comedio de Baixión com el esta diferencia de comedio de la menta de comedio de comedio de la comed
	dame, framework and anti-section of the anti-section and the section of the secti	ia nonciado, dos por esta de constitucione. Noncione V de como e constitucione.				sik venkilikus alphinissium na imaa kipaakkinniis mka imakensa maasikin oo ku ilikus kipaakkinii	*Advances and the second secon
tal Capital Improvements Excluded from "CAPS"	44-999	65,000			et adalekter dagaste kanada		
			190,000 Sheet - 26a	Management of the second of th	190,000	123,201	66.799
		44.	SHOUL THE				5/20/2010

			ZND3 - APPROPRIAT	IONS (continued)			
8. GENERAL APPROPRIATIONS				Appropriated		Exp	ended 2009
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency	Total for 2009 As Modified By	Paid or	
Payment of Bond Principal	45-920			Appropriation	All Transfers	Charged	Reserved
Payment of Bond Anticipation Notes & Capital Notes	45-925						XXXXXXXX
Interest on Bonds	45-930						XXXXXXXX
Interest on Notes	45-935		Walter and the second s			Although the second of the sec	XXXXXXXX
Comment of the second of the s							XXXXXXXX
Green Trust Loan Program:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX			
Loan Repayments for Principal & Interest	45-940			MANAAA	XXXXXXXX	XXXXXXXX	XXXXXXXX
							XXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2009:							XXXXXXXX
Principal							
Interest	45-941		and the state of t				XXXXXXXX
interest	45-941		and a subject of the				XXXXXXXX
			The second secon				XXXXXXXX
Capital Lease Obligations Approved After 7/1/2009:			Collection (Collection of Collection of Coll	America) de la Commenta de Calabra, al dimensi del del de del de la del de la desta de la desta de la desta de la del del de la del			XXXXXXXX
Principal	45-941	gi () minut dangera geri dan jaman dang () manda dan jaman dan dan jaman dan () minut dan dan dangera malada,				New Cold to an annual commence of the cold to an annual commence of the cold to an annual cold to an a	XXXXXXXX
Interest	45-941		ottelandramitiset kommet eleksment kejsmitte elekstronet elekstron			Minimuse Light Annie Andrews State Commission of the Commission of	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-villadis ( ) & La dissolve ( ) dette som et al 1, dissolve ( ) de solve ( ) de sol				defined detailed with the definition of the contract of the	XXXXXXX
otal Municipal Debt Service Excluded from "CAPS"	45-999						
		7 <del>7</del>	Sheet - 27				XXXXXXXX

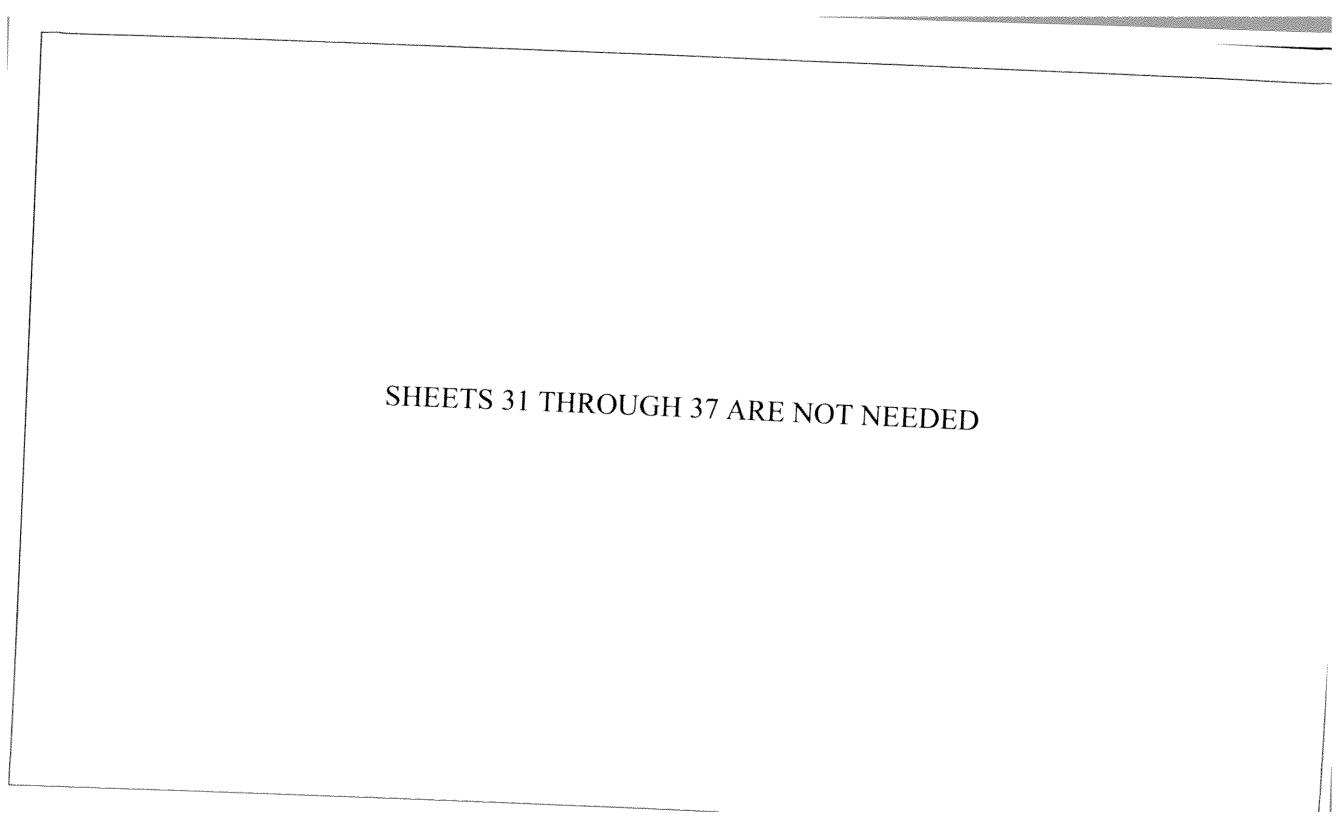
8. GENERAL APPROPRIATIONS				Appropriated			
	FCOA	for 2010	for 2009	for 2009 By Emergency	Total for 2009 As Modified By	Paid or	nded 2009
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXX	XXXXXXXX	121/4	Appropriation	All Transfers	Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)		and a special contraction and a special contraction of the special contract		XXXXXXXX			XXXXXXXX
Special Emergency Authorizations	46-875			XXXXXXXX			VVVVV
3 Years (N.J.S.40A:4-55.1 & 40A:4-55.13)  Cancellation of Department of Taxon (N.J.S.40A:4-55.13)	46-871			XXXXXXXX			XXXXXXXX
Cancellation of Department of Transportation Grant Receivable	46-871	261,174					XXXXXXXX
							XXXXXXXX
				XXXXXXX			
				XXXXXXXX			XXXXXXXX
otal Deferred Charges - Municipal - xcluded from "CAPS"	nd i greefin de de some relative <u>m</u> de rela <u>tivem</u> de de sonder de mais de sonder de sonder de de sonder de de sonder de sonde		Servicinas (America) en ación materia en constituín de la	XXXXXXXX			XXXXXXXX
) Judgments	46-999	261,174		XXXXXXXX			
) Transferred to Board of Education for Use	37-480	and California California of the Grand California of the Californi		XXXXXXXX			XXXXXXXX
of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)  With Prior Consent of Local Finance Board:	29-405	534,666	350,000 	XXXXXXXX	350,000	en e	
Cash Deficit of Preceding Year	46-885			and the second s	a dianamentana sa manamentana manamentana manamentana manamentana manamentana manamentana manamentana manamenta	340,000	XXXXXXX
2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	C. C. D. Ste day 1	And having distributed and the second	XXXXXXX	- 19 Standard - American American Standard (1920) (And Standard American Am		XXXXXXXX
	37.3	978.731	5/16/298		606.398	<u>596,370</u>	89,928

					-		
8. GENERAL APPROPRIATIONS				Appropriated		Exp	ended 2009
For Local District Land	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By	Paid or	
For Local District School Purposes - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX		All Transfers	Charged	Reserved
(1) Type I District School Debt Service	XXXXXXXX			XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920	- CONTRACTOR OF THE CONTRACTOR	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXX
Interest on Bonds	48-930						XXXXXXXX
Interest on Notes	48-935						XXXXXXXX
Total Type I District School Debt Service Excluded from CAPS	48-999						XXXXXXXX
Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	1211 T. K. C.					XXXXXXXX
Emergency Authorizations - Schools	29-406	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Capital Projects, Land, Buildings or Equipment N.J.S.A 18A:22-20	29-407		XXXXXXX				XXXXXXXX
Total Def Chgs & Stat Exp Loc School Exc from CAPS	29-409						XXXXXXXX
Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
Total General Appropriation Excluded from CAPS	34-399	928,731	606,298				XXXXXXXX
Service of the servic	Andronina in a committee of the committe	adopaminista que esta televido a la primeira de la composição de la compos			606,298	506,370	89.928
Subtotal General Appropriations Items (H1) & (O)	3.4-400 omnos-inuses signos esperantes esperantes esperantes esperantes esperantes esperantes esperantes esperantes es	1,748,676	1,389,623	ericanica acceptante de la companya		interner-mensasiaj 20 0, mmas krimens kalinesis (14 p. 12 kilono) krimens krim	
Reserve for Uncollected Taxes	50-899	96,000	73,108		1389.623	1,105,402	274.221
OTAL GENERAL APPROPRIATIONS	34-499	1.844,676	1.462.931		73,308	Antonia managamini man	XXXXXXX
			Sheet - 29		1.462,931	1,178,710	274.221

5/20/2010

			*D3 - APPROPRIA	FIONS (continued)			
8. GENERAL APPROPRIATIONS							
SUMMARY OF APPROPRIATIONS		- Committee Comm		Appropriated	***	Expe	ended 2009
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
	34-299	819,945	783,325		783,325	599,032	194 202
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX					184,293
Other Operations	34-300	AAAAAAAA	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	61,500	61,500				
Additional Appropriations Offset by Revenues	34-303				61,500	38,371	23,129
Public & Private Programs Offset by Revenues	40-999	6,391	4,798		4		
Total Operations - Excluded From "CAPS"	34-305	67,891	66,298		4,798	4,798	
C) Capital Improvements  D) Municipal Debt Service	44-999	65,000	190,000		66,298	43,169	23,129
E) Total Deferred Charges (Sheet 18 +28)	45-999				190,000	123,201	66,799
F) Judgements	46-999	261,174		XXXXXXX			XXXXXXXX
G) Cash Deficit	37-480		and the same of th	XXXXXXXX			XXXXXXXX
() Local District School Purposes	46-885			XXXXXXX			XXXXXXXX
N) Transferred to Board of Education	29-410 29-405		etter for frame of the six desired species and the six desired species and the six desired species and the six desired state of the six desired st				XXXXXXXX
1) Reserve for Uncollected Taxes		534,666	350,000 	XXXXXXX	350,000	340,000	XXXXXXXX
Mai General Appropriations		96,000 1,844,676	73,308	XXXXXXX	73,308	73,308	XXXXXXX
			1,462,931 Sheet 30		1,462,931	1,178,710	274,221

5/20/2010



## DEDICATED ASSESSMENT BUDGET \_\_\_

UTILITY

14 DEDICATE AND ADDRESS OF THE PROPERTY OF THE	- JOSEPH	del gamenin de glumoni de aj lacei la monte de la conferencia de aporte di se el committe de aporte del se esc Conferencia	UTILITY			
14. DEDICATED REVENUES FROM		AN	TICIPATED	REALIZED I		
Assessment Cash	FCOA	2010	<u> 2009</u>	2009		
	53-101					
Deficit ( Utility Budget)	53-885					
Total Utility Assessment Revenues	53-899					
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPRO	PRIATED	EXPENDED 2009 PAID		
Payment of Bond Principal		2010	2009	OR CHARGED		
	53-920					
Payment of Bond Anticipation Notes	53-925		eteren valantaksing familian kan meningkan kan meningkan kan kan kan kan kan kan kan kan kan			
otal Utility Assessment Appropriations	53-999					

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowland Development Commission; Outside Employment of Off Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement

of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Municipal Alliance on Alcoholism and Drug Abuse; Older Americans Act - Program Contributions;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

## APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 200	9

ASSETS	1 - DECEMBER 3	1, 2009
Cash & Investments	1110100	3,573,513
Due From State of N.J. (c. 20, P.L. 1971)	1111000	8,490
Federal & State Grants Receivable	1110200	101,622
Receivables with Offsetting Reserves:	xxxxxx	XXXXXX
Taxes Receivable	1110300	62,740
Tax Title Liens Receivable Property Acquired by Tax Title Lien	1110400	23,428
Liquidation	1110500	
Other Receivables	1110600	306,016
Deferred Charges Required to be in 2010 Budget	1110700	264,139
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	
Total Assets	1110900	4,339,948

#### LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	1,891,131
Reserves for Receivables	2110200	392,184
Surplus	2110300	2,056,633
Total Liabilities, Reserves & Surplus		4,339,948
		1237.746

School Tax Levy Unpaid	2220150
Less: School Tax Deferred	2220200
* Balance Included in Above	
"Cash Liabilities"	2220300
s appendix must be included in advan	and the second s

(Important: This appendix must be included in advertisement of budget.)

#### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	=	YEAR 2009	YEAR 2008
Surplus Balance, January 1st CURRENT REVENUE ON A CASH BASIS:	23110100	1,649,371	1,689,846
Current Taxes * (Percentage collected: 2009 94.68%, 2008 95.23%)	2310200		
Delinquent Taxes	2310200	1,323,529	1,376,657
Other Revenues & Additions to Income	2310400	60,317 1,797,546	50,610
Total Funds EXPENDITURES & TAX REQUIREMENTS:	2310500	4,830,763	1,613,521 4,730,634
wuncipal Appropriations	2310600	1,379,623	1,639,648
School Taxes (Including Local & Regional)	2310700	913,077	917,077
County Taxes (Including Added Tax Amounts)  Special District Taxes	2310800	481,430	524,538
	2310900		ann de ainm an de de anna de la seguine de anna
Other Expenditure & Deductions from Income  Total Expenditures & Tax Requirements	2311000		en fan beskel skip fan de fan
ess: Expenditures to be Raised by Future Taxes	2311100	2,774,130	3,081,263
etal Adjusted Expenditures & Tax Requirements	2311200	we dispussed and dispussed and a second seco	
rplus Balance - December 31st earest even percentage may be used.	2311300 2311400	2,774,130	3,081,263

Proposed Use of Current Fund Surplus in 2010 Budget

Sur	plus in 2010 Bud	iet
Surplus Balance December 31, 2009	2311500	2,056,633
Current Surplus Anticipated in 2010 Budget	2311600	477.327
Surplus Balance Remaining	2311700	1,579,306

## CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year.  If no Capital Budget is included, check the reason why:  Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund,  Capital Line Items and Down Payments on Improvements.  No bond ordinances are planned this year.
CAPITAL IMPROVEMENT PROGRAM  X	- A multi-year list of planned capital projects, including the current year.  Check appropriate box for number of years covered, including current year:  3 years. (Population under 10,000)
	6 years. (Over 10,000 and all county governments)  years. (Exceeding minimum time period)  Check if municipality is under 10,000, has not expended mare than \$25,005.
	pervious three years, and is not adopting CIP.

Sheet 40 C-1

(Miles Contraction of the Contra	
	NARRATIVE FOR CARITAN INCOME
	NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM
	The Township Committee has reviewed its future capital needs and presents the following Capital Improvement Program.
	Capital Improvement Program.
-	
And the second second	
***************************************	
***************************************	
***************************************	
-	
A THE PARTY OF THE	
OBJECKY-CONFESSION	
Per Africa (STA), (documenta) ()	
Andrew Services	
***************************************	

Sheet 40a C-2

# CAPITAL BUDGET (Current Year Action) 2010

· ·	2	3	4 AMOUNTS					TOWNSHIP O	F WASHINGTO
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	2010 Budget	UNDING SERVIC 5b Capital Improve-	EES FOR CUR 5c Capital	STENT YEAR - 2  5d  Grants in Aid	∬ 5e	6 TO BE FUNDED I
novations & Improvements to Various Township Buildings	1	50,000	1 year	LAppropriations	ment Fund	Surplus	& Other Funds	Debt Authorized	FUTURE YEARS
equisition of Data Processing Equipment	2	15,000	l year	50,000					
		and the second of the second o		13,000					
					MAC - manufacture cici communici di cicino del artico esta di di cicino della Administra di cicino di cicino della di cicino				
						***************************************			and the same of th
	W	and company rights and the second company of the particular partic							Angenetical proprieta in Sprender Carlot proprieta (appendicional) proprieta (appendicional)
					Permating and the second secon			daman manada da	Tournament of the second of th
				The second secon					
									·
ALS - ALL PROJECTS		65,000		65,000	**************************************				······································

#### 3 YEAR CAPITAL PROGRAM - 2010 - 2012 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

						. 413	<b>.</b>			
1			T	T			LOCAL UNIT	TOWNSHIP OF	E WASHING	
PROJECT TITLE	2 PROJECT	3 ESTIMATED TOTAL	4 ESTIMATED COMPLETION	FUNDING AMOUNTS PER BUDGET YEAR						
	NUMBER	COST	TIME	5 <b>a</b> 2010	5b 2011	5c 2012	5d	Se		
enovations & Improvements to Various Township Buildings		50,000	3 Year	50,000		1 2012	2013	2014	2015	
equisition of Data Processing Equipment		15,000	l Year	15,000						
010 Road Program	3	200,000	1 Year							
11 Road Program	4	200,000		200,000					<u> </u>	
12 Road Program	5	200,000	I Year	i	200,000				1	
		200,000	I Year			200,000			ĺ	
	The state of the s			description of the second of t						
			More distance and commence is an all commence is commenced in the commence of					1		
		American de la companya de la compa	Managed Association and Commission a					-		
									And the second s	
			Act Anglanda and anglanda ang				4			
								Market and the Contract of the		
									Annother (Approximation of the Salamonto of Administrate of Administration of Admini	
	State of the state									
	- Pro-Contraction by Landers and Contraction (Contraction Contraction Contract	The second secon			***		Notice that we have the second of the second			
OTALS - ALL PROJECTS									(0.50 arg	
		665,000		265,000	200,000	200,600				

## 3 YEAR CAPITAL PROGRAM - 2010 - 2012 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

						THE PERSON OF TH	13			
1	2	RUDGET ABOR						LOCAL UNIT	TOWNSHIP O	F WASHING
PROJECT TITLE	ESTIMATED TOTAL COST	BUDGET APPR 3a Current Year 2010	3b Future Years	4 Capital Improvement	5 Capital	6 Grants-In-Aid and		BONDS AND 7b		
Renovations & Improvements to	50,000	50,000		Fund	Surplus	Other Funds	7a <u>General</u>	Self <u>Liquidating</u>	7c Assessment	7d Schoo
Acquisition of Data Processing E	9 15,000	15,000								SCHOO
010 Road Program	200,000									
011 Road Program	200,000			10,000			190,000			**************************************
012 Road Program	200,000			10,000			190,000		**************************************	
				10,000			190,000			***************************************
				and the second s					White is the second of the sec	
									-Marie and Assistance States and Assistance and Ass	
			- Carring law and his manifest of an about a support and support of the support of the support of the support							Med and particularly the filter of the Annie State
				ndan panalam pangkal kang makan pangkal kang makan pangkal kang kang kang kang kang kang kang kang					and the second s	and the second section of the second section of the section of the second second section of the second section of the second second section of the section of the second section of the section of th
TALS - ALL PROJECTS	66500									
	665,000	65,000		30,000			570.000			
							570,000			

## SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be included in the Budget as finally adopted)

#### RESOLUTION

Be it resolved by the Township Council of the Township of Washington. County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes

(a) 5	(Item 7 below) for must be
(b) \$	(Item 2 below) for municipal purposes and
	(nem 3 below) for school purposed in Type I Sabast Division
(c) \$	(Item 3 below) for school purposed in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and, and certification to the County Board of Taxation of the following summary of general revenues and appropriate.
	and the certificate of amount to be raised by taxation for least of taxation and,
(d) \$	and certification to the County Board of Tayation and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purposes in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Districts and Land for local school purpose in Type II School Dist
· - / -	and certification to the County Board of Taxation of the following summary of general revenues and appropriations.  Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
	Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy  Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
	· ·

#### RECORDED VOTE

(Insert Last Name)

Abstained	Nays	Cavileer James Lewis	Ayes
Absent			

#### SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated			
Miscellaneous Revenues Anticipated		08-10	477.333
Receipts From Delinquent Taxes		40004-10	1,301,871
<ul> <li>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)</li> <li>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</li> </ul>		15-499	65,478
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-195	07-170	MAP communication and an included and an included and included an included an included an included an included an included and included an
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only  4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:  Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191		
Total Revenues		07-191	
Sheet 41		40000-10	1.844.676

#### **SUMMARY OF APPROPRIATIONS**

5. GENERAL APPROPRIATIONS:		
Within "CAPS"  (a&b) Operations Including Contingent	*******	**********
(acco) Operations including Contingent		796,869
(e) Deferred Charges and Statutory Expenditures - Municipal		
(g) Cash Deficit		23,076
Excluded From "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	******	**********
(c) Capital Improvements		67,891
(c) Capital Improvements		65,000
(d) Municipal Debt Service		<u> </u>
(e) Deferred Charges - Municipal		
(f) Judgements		261,174
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		534,666
(K) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		
5. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)		96,000
Total Appropriations		er den die der den der
It is heraby contified that the mid-table to the		1,844,676

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of July 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 13th day of July 2010

# COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND NOT APPLICABLE

DEDICATED REVENUES FROM TRUST FUND	FCOA	Antic 2010	ipated 2009	Realized in Cash in 2009	IION, FARMLAND AND HISTORIC NOT APPLICABLE  APPROPRIATIONS			propriated		nded 200
Amount to be Raised by Taxation	54-190				Development of Lands for	FCO	II .		Paid or Charged	
					Recreation & Conservation:		XXXXX	XXXXX	XXXXX	
Interest Income	54-113				Salaries & Wages	54-385-	1			XXXXX
					Other Expenses  Maintenance of Lands for Recreation and Consonration	54-385-	2			
Reserve Funds:					=ad Conservation:		XXXXX	XXXXX	XXXXX	
					Salaries & Wages	54-375-1				XXXXX
	,				Other Expenses	54-375-2				
					Historic Preservation:		XXXXX	XXXXX	XXXXX	
					Salaries & Wages	54-176-1			AAAAA	XXXXX
				A	Other Expenses Coursition of Lands for Recreation	54-176-2				***************************************
otal Trust Fund Revenues:					id Conservation	54-915-2				<del></del>
ear Referendum Passed/Implemente	Su	ımmary of Pr	rogram	1	equisition of Farmland	54-916-2				
Rate Assessed:	e <b>d:</b>	- American and Company	(A)	· · · · · · · · · · · · · · · · · · ·	own Payments on Improvements	54-902-2				
Total Tax Collected to Date		**Annother by Control of the Control	( LEs		ebt Service:		XXXXX	XXXXX	***	
Total Expended to Date:		-		and control and a first the second of the se	Payment of Bond Principal Payment of Bond Anticipation Notes	54-920-2				XXXX
Total Acreage Preserved to Date		A-Oloro-many page	till the second and t	**************************************	and Capital Typics	54-925-2				XXX
Recreation Land Preserved in 2009:		about the control of a control	I As	0.000/	Interest on Bonds	54-930-2				XXX
armland Preserved in 2009:		dissimunitati makala pinggi	(Ac)		Interest on Notes	54-935-2				XXX
7 reserved in 2009;					erve for Future Use	54-950-2			XX:	XXX
			(Acr	res) [Tota	al Trust Fund Appropriations	54-499				**************************************

# NOT APPLICABLE Annual List of Change Orders Approved Pursuant to N.J.A.C.5:30-11

Contracting Unit:	**
The following is a complete list of all change orders which caused the originally awarded contract price to be exceed please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.	Year Ending: December 31, 2009
1.	ued by more than 20 percent. For regulatory details
2.	
3.	
4.	
For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)  If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here    U   8   20   0   Date	the change order and an Affidavit of Publication for and certify below.  La Sheen R Borbon R Proc.  Clerk of the Governing Body